

Buckland Newton Fete 2018 Financial Results

	<u>2018</u>	<u>2017</u>	<u>Change 2017 to 2018</u>
<u>Takings</u>	<u>£</u>	<u>£</u>	<u>%</u>
Stuff n Things	1229	707	74%
Raffle	720	712	1%
Teas	685	625	10%
Pimms & Beer Marquee	583	1019	-43%
Bottle Tombola	564	260	117%
BBQ	425	257	65%
Ice Creams	337	432	-22%
Books	313	203	54%
Plants	283	238	19%
Home Produce	256	228	12%
Lucky Programme	246	154	60%
Jewellery	226	226	0%
Cakes	175	213	-18%
Dog Show	101	70	44%
Fish & Chips Donation from Takings	95	100	-5%
Skittle and Charcoal Sales	86	0	N/A
Chuck A Chicken	77	103	-25%
Coconut Shy	74	57	30%
Other income	56	0	N/A
Putting	45	56	-19%
Gingerbread	34	0	N/A
Other Donations - Jane Willis and Harry Hill	30	100	-70%
Beat the Goalie	28	0	N/A
Honey and Candles Stall Donation	25	25	0%
Swedish Massage Donation	10	0	N/A
Pony Rides	0	66	N/A
Fortune Teller	0	54	N/A
Basket of Veg	0	50	N/A
Disco Dome Donation	0	50	N/A
Hoopla	0	45	N/A
Pirate Treasure	0	26	N/A

Artisan Cheese Stall Donation	0	25	N/A
Name the Bear (inc Nature Trail 2016)	0	19	N/A
Find The Pig Stall Donation	0	15	N/A
Church Stall Donation	0	15	N/A
Little Goslings	0	11	N/A
Buckland Newton Gallery Donation	0	10	N/A

Total Takings

6703	6170	9%
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	2018	2017	<u>Change</u> <u>2017 to</u> <u>2018</u>
<u>Expenses</u>	£	£	%
Marquee	-465	-465	0%
Pimms & Beer purchases	-314	-450	-30%
Ice Cream Purchase	-263	-259	2%
Teas purchases	-149	-163	-9%
BBQ expenses	-138	-111	24%
Insurance	-99	-186	-47%
Gazebo Purchase	-93		N/A
Portaloo Hire	-87	-80	9%
Coconut Purchase	-74		N/A
Extension Leads	-53		N/A
Lucky Programme	-50	-5	952%
Brass Tacks Band	-50		N/A
Halsey Choir Expenses	-30	-30	0%
Charcoal	-30		N/A
Rubbish Collection	-26	-21	21%
PA Donation- Artsreach	-25		N/A
Buntings, cleaning materials etc.	-24		N/A
Liquor Licence/Fete licence	-21	-21	0%
Sundries - Book token	-10	-12	-19%
Raffle Tickets	0	-11	N/A
New Table for Teas	N/A	-303	N/A
New Advertising Signs	N/A	-154	N/A

Total Expenses	-2002	-2273	-12%
PROFIT	4702	3897	21%
	2018	2017	Change
<u>Distribution of Income</u>	£	£	%
Church	600	600	0%
Defibrillator	330	300	0%
Gardening Club	200	175	17%
Village Hall	750	750	0%
Youth Club	500	500	0%
Parish Rooms/Sports Facility Project	500		
Village Planters	125	125	0%
Nick Baker Insurance Excess	450		
Lunch Club	500	500	0%
Equinox		75	0%
School Playground Repairs (FBNS)	750		
Replacement Bell Ropes, Holy Rood Church		500	
Little Goslings		250	
Total Distributions	4705	3775	32%
Retained Profit for Fete Equipment Renewal	-3	122	-84%
Total Profit	4702	3897	21%

Notes:

Parish Rooms Project - These funds will be ringfenced rather than issued at this stage pending the granting of planning permission and further discussion with the Parish Council

Nick Baker Insurance Excess - As most of you know, Nick had an unfortunate motor incident on the morning of the Fete whilst assisting in the set-up. There has been overwhelming support for the proposal to pay for his insurance excess particularly in light of his long service to the Fete and the fact that this incident only occurred

as a result of his helping us. The Committee is delighted to be able to make this contribution to Nick.